

# Kent Agreement – March 2007

## BLOCK 1

<b>Outcome 1</b> 	<b>To promote the physical, emotional, social and intellectual development of young children so they flourish at home and at school</b>
Lead Partner: KCC CFE	Accountable Manager: Ian Craig and Carol Parsons

### PROGRESS/ACTIONS TO DATE

Early Years/Foundation Stage	Baseline (2004)	Year 1 (2005)	Year 2 (2006)	Status	Target (2008)
Proportion of 3 year olds attending 3 or more sessions at Early Year settings in either voluntary, private or maintained sectors.(LPSA 1.1)	75%	86% (Autumn Term)	88%		88%
%age children with 6+ points for PSED in Foundation Stage Profile (excluding Swale, Dover & Gravesham Sure Start). (LPSA 1.3)	86.7%	81.2%	78.1%		89.7%
%age children with 6+ points for CLL in Foundation Stage Profile (excluding Swale, Dover & Gravesham Sure Start). (LPSA 1.3)	71.5%	64.9%	62.5%		74.5%

Lone Parents Data Available August 07	Baseline (Aug 04)	Year 1 (Aug 05)	Year 2 (Sept 06)	Status	Target (Aug 08)
Income support lone parents claimant count (LPSA 1.2)	15805	N/A	14875		14043
Income support lone parents claimant count including retrospection	16145	15535	15450		N/A

Children's Centres and Sure Start Local Programmes	Baseline (Mar 05)	Year 1 (Mar 06)	Year 2 (Mar 07)	Status	Target (Mar 08)
Children's Centres with full core offer	2	12	18		72
Sure Start LP Migrated to Children's Centres	2	7	8		9


\*The September 2006 target agreed with DfES of 17 was achieved.





Swale, Dover & Gravesham	Baseline (2004)	Year 1 (Mar 06)	Year 2 (2006)	Status	Target (2008)
Gap to county for PSED in Foundation Stage Profile for Sure Start postcode area (LPSA 1.4)	9.7%	6.5%	9.1%		6.7%
Gap to county for CLL in Foundation Stage Profile for Sure Start postcode area (LPSA 1.4)	16.6%	14.1%	17.1%		13.6%
Results on British Ability Scores in the 3 Districts (LPSA 1.5)	*	**	**		(2008)

\* Data as shown below in text

\*\* No interim measurement


Healthy Schools	Jan 06	Sept 06	Mar 07	Status	Target
%age of schools with 20% +FSM engaged in Healthy Schools process	43%	81.3%	90%		100% (Mar 06)
%age of all schools engaged in becoming Healthy Schools	30%	50.6%	71%		50% (Dec 06)
%age of schools working towards Healthy Schools accreditation by 2009	67%	82.7%	95%		100% (Dec 09)





<b>Outcome 2</b> 	<b>To significantly improve performance in literacy and numeracy in primary schools</b>
Lead Partner: KCC CFE	Accountable Manager: Carol Parsons

Key Stage 2 Results in 48 Target Schools	Baseline Revised 2004	Year 1 Final (2005)	Year 2 Final (2006)	Status	Target*
Number of pupils achieving level 4+ in English (LPSA 2.1)	1904	2028	1861		2034
%age of pupils achieving level 4+ English	62.6%	68.0%	66.7%		67.3%
Number of pupils achieving level 4+ in Maths (LPSA 2.2)	1735	1836	1710		1913
%age of pupils achieving level 4+ Maths	57.1%	61.5%	61.2%		63.3%
Number of pupils in cohort	3040	2984	2792**		N/A

\* Average of 2007 and 2008 results


\*\* It should be noted that there were 3040 pupils in the 2004 baseline cohort, but outward mobility of pupils from the target schools has resulted in a net reduction in the 2005/06 cohort. This is a fall of 8% in pupil numbers and makes the target as originally expressed in pupil numbers more difficult to achieve. Negotiations with Government are continuing to gain acceptance that the substance of the target (i.e. improving the percentage of pupils gaining level 4) has been achieved.


<b>Outcome 3</b> 	<b>To improve the education of children in care</b>
Lead Partner: KCC CFE	Accountable Manager: Joanna Wainwright


Proportion of looked after children achieving relevant standard	Baseline (2004)	Year 1 (2005)	Year 2 (2006)	Status	Target*
Key Stage 2 level 4+ English/Maths average (LPSA 3.1)	24%	26%	23%		38%
Key Stage 3 level 5+ English/Maths average (LPSA 3.2)	23%	26%	30%		31%
5 A* to G or equivalent by age 18 (LPSA 3.3)**	32%	46%	48%		42%
1 A* to G or equivalent on leaving care age 16+ (LPSA 3.4)	55%	56%	59%		65%


\* Targets relate to the 3-year average (2006 to 2008). Reward will be reduced if final year (2008) figures are below 42%, 33%, 45% and 70% respectively.


\*\* Data currently only covers up to age 16.






<b>Outcome 4</b> 	<b>To identify children and young people (aged 0-15) with emotional and/or psychological difficulties at the earliest possible stage and respond with the most effective support in order to improve the emotional well-being of the child</b>
Lead Partner: PCTs	Accountable Manager: Andrew Heather

	Baseline (May-Oct 05)	Trial run Jan 07 – Aug 07	Status	Target (Sept 07 - Feb 08)
The standardised average change in the added value parental measure of the SDQ score for children aged 5-15 accessing Tier 2&3 CAMHS services at 4-8 month follow up (LPSA 4)	0	14 May 842 SDQs (P1) received.		0.15


<b>Outcome 5</b> 	<b>To increase attendance in primary schools</b>
Lead Partner: KCC CFE	Accountable Manager: Joanna Wainwright


	Baseline 2003	Year 1 2005	Year 2 2006	Year 3 2007 Terms 1 & 2	Status	Target 2008
%age of primary schools half days for which children were absent (LPSA 5)	5.7%	5.6%	5.7%	4.67%		4.69%

<b>Outcome 6</b> 	<b>To increase the number of young people who have the skills and vocational qualifications for work</b>
Lead Partner: KCC CFE	Accountable Manager: Marilyn Hodges

Vocational qualifications achieved in year by pupils aged 14-18	Baseline (2003)	Year 1 (2005)	Year 2 (2006)	Status	Target (2008)
Part or full level 1 (LPSA 6.1) *	3067	5001	5395		6519
Part of full level 2 (LPSA 6.2)	4569	10330	12746		8364
Level 3 qualifications (up to age 19) (LPSA 6.3)	7547	7802	8520		9646
	<b>Nov 2004</b>				
%age of young people aged 16-18 not in educational, employment or training (LPSA 6.4)	5.94%	5.6%	5.51%		4.94%
%age of young people aged 16-18 status unknown (reduces reward if not met)	5.95%	5.99%	5.2%		3.5%

\* Excess achievement over target for level 2 can be counted towards level 1 target

<b>Outcome 7</b> 	<b>To improve participation and engagement by all the children and young people in youth, cultural and community activities</b>
Lead Partner: District Councils (Kent Community Development Managers)	Co-ordinating Manager: Ian Park (Maidstone Borough Council on behalf of CDMG)

	Baseline (Apr 05)	Year 1 (May 06)	Year 2 (March 07)	Status	Target (2008)
Agreements between Districts and KCC fulfilling responsibilities under "Every Child Matters"	0	12	12		12

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## BLOCK 2

<b>Outcome 9</b> 	<b>To make Kent a safer place to work, live and travel and to reassure the public by reducing fear of crime and anti-social behaviour</b>
Lead Partner: Kent Police	Accountable Manager: ACC Leppard Operational Managers: Ian Procter and Ch Supt John Molloy

Road Safety	Baseline (2003)	2005	2006	Status	Target (2007)
Road crashes: people killed or suffering serious injury (LPSA 12)	855	759	746		716
	Baseline (2004/05)	2005/06	2006/07	Status	Target (2007/08)
Crimes committed during night-time economy (LPSA 14.1)	8744	9799	9942		8399
People who feel safe at night in Kent (LPSA 14.2a)	70%	73%	74%		75%
%age of people worried about specific crimes (LPSA 14.2b)	46%	51%	44%		41%
%age of people who think anti-social behaviour is a problem (LPSA 14.2c)	24%	23%	20%		19%



<b>Outcome 10</b> 	<b>To reduce 'true' crime affecting local communities by 4% (as measured by the Kent Crime &amp; Victimization Survey)</b>
Lead Partner: Kent Police	Accountable Manager: ACC Leppard Operational Managers: Hilary James (Kent Probation) and Ch Supt Nelson


	2005/06	2006/07 (Apr- Feb)	Status	Target (2006/07)
Offenders supported into sustainable employment	156	517		302


	Baseline 2005/06	2006/07	Status	Target (2007/08)
Kent Crime & Victimization Survey (KCVS)	70312	69445		67500


<b>Outcome 11</b> 	<b>To reduce the harm caused by substance misuse (especially alcohol and drugs), including substantially increasing the number of drug misusing offenders entering treatment through the Criminal Justice System</b>
Lead Partner: Kent DAAT	Accountable Manager: Lola Triumph



	Baseline (2004/05)	2005/06	Jan - Dec 06	Status	Target (2006/07)
Drug mis-users discharged during the year who were in treatment for 12 weeks+	65% (1070)	65% (1076)	65% (893)		75% (1485)
			2006/07		
People treated in year - adults	3042	2758	2870		3077
Perceptions of drug use or drug dealing (supports LPSA 14.2c)	27%	26%	21%		22% (07/08)

Drug offenders placed on DTTO or rehabilitation orders	138	292	258		338
Offenders that complete treatment or rehabilitation	41	90	143		102

<b>Outcome 12</b> 	<b>To build confidence in the Criminal Justice System without compromising fairness</b>
Lead Partner: Kent Criminal Justice Board	Accountable Manager: Chair KCJB

	<b>2002/03</b>	<b>2005/06</b>	<b>2006/07 (Sep 06)</b>	<b>Status</b>	<b>2007/08</b>
Public confidence in bringing offenders to justice	39.1%	40.5%	38.5%		44%

<b>Outcome 14</b> 	<b>Cleaner and greener public spaces</b>
Lead Partner: Districts (Kent Waste Forum/Clean Kent Delivery Group)	Accountable Manager: Linda Davies

	<b>Baseline</b>	<b>2005/06</b>	<b>2006/07</b>	<b>Status</b>	<b>Target</b>
%age residents who think Kent is a clean county (LPSA 13.1)	58%	65%	Available May 07		78%
Number of loose rubbish fires (incl. Medway) (LPSA 13.2)	2871	2047	1413 (Apr-Dec 06)		2297*
The number of fly-tipping incidents, as recorded by national Flycapture data (LPSA 13.3)	33636	30691	25685 (Apr 06-Feb 07)		30272

\* 3 year average 2005/06 to 2007/08

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## BLOCK 3



<b>Outcome 15</b> 	<b>To promote independence through employment for those who are able to work</b>
Lead Partner: Jobcentre Plus	Accountable Manager: Lynda Russell (Jobcentre Plus)


	Baseline (04/02 - 03/05)	Year 1 (05/06)	Year 2 (06/07)	Status	Target (04/05 - 07/08)
IB Claimants 2yr+ who are social services clients gaining Permitted Work (LPSA 8.1) Cumulative Count	75	113	151		175
IB Claimants 2yr+ assisted into work by KCC (LPSA 8.2) Cumulative Count	0	15	19		250
	<b>2004/05</b>				<b>2007/08</b>
Job seekers allowance claimants moving into paid employment	4626	3822	3961*		6015






\* Includes full achievement to September 2006 and partial figures to January 2007.

<b>Outcome 16</b> 	<b>To promote the health of Kent's residents and reduce health inequalities by addressing variations in health across the county</b>
Lead Partner: PCTs	Accountable Manager: Caroline Davis

	Baseline (04/05)	Year 1 (05/06)	06/07 Forecast	Status	Target (07/08)
<b>Smoking</b>					
4 week smoking quitters who attended NHS smoking cessation clinics	4961	7980	4980		9413
Mothers smoking during pregnancy	19.73%	18.05%	18.4%		17.52%
<b>Obesity</b>					
CHD patients with blood pressure 150/90 or lower measured in the last 15 months	79.54%	86.16%	83.10%		81.95%
CHD patients with cholesterol 5mmol/l or less measured within the last 15 months	66.92%	61.31%	68.98%		71.22%
People aged 15-75 with BMI 30+ as proportion of those with BMI recorded in last 15 months	19.09%	22.43%	23.63%		17.75%
People aged 15-75 with BMI recorded as proportion of people registered with a GP	18.65%	21.33%	17.2%	Context Data	49.94%
<b>Sexual Health/Teenage Pregnancy</b>					
%age of people contacting sexual health (GUM) services seen within 48 hrs of contact	64.95%	37.34%	49.47%		96.82%
	<b>2003</b>	<b>2004</b>	<b>2005</b>		<b>2008</b>
Teenage pregnancy per 1000 females	35.5	38.1	38.0		26.7
<b>Mental Health</b>	<b>Baseline (04/05)</b>	<b>Year 1 (05/06)</b>	<b>06/07 Forecast</b>	<b>Status</b>	<b>Target (07/08)</b>
Follow up within 7 days of discharge from hospital for adult mental illness patients on enhanced CPA	58.15%	65.05%	61.06%		98.82%
Age standardised death rate from suicide and undetermined injury per 100000 population	7.7	7.7	N/A		5.9

<b>Children &amp; Sports</b>	<b>Baseline (2004)</b>	<b>Year 1 (2005)</b>	<b>Year 2 (2006)</b>	<b>Status</b>	<b>Target (2008)</b>
5-16 year olds taking 2 hours of high quality sport and PE weekly (LPSA 10.1)	45%	64%	76%		87%
5-16 year olds taking 3 hours of high quality sport and PE weekly (LPSA 10.2)	9%	20%	25%		19%
<b>Adults &amp; Sports</b>	<b>Baseline (Sept 05)</b>				<b>Target (Sept 08)</b>
Adults taking 30 minutes sport and physical activity on at least 5 days per week (age standardised rate) (LPSA 10.3)	24.2%		Next survey 2008		28.8%


<b>Outcome 18</b> 	<b>To promote independent living for all</b>
Lead Partner: KCC Adult Services	Accountable Manager: Oliver Mills



	<b>Baseline (2004/05)</b>	<b>Year 1 (2005/06)</b>	<b>Year 2 (2006/07)</b>	<b>Status</b>	<b>Target (2007/08)</b>
<b>Independent Living</b>					
People aged 65 and over helped to live at home per 10000 population (includes KCC funded Voluntary & Community Sector)	92.0	93	96		95
Admissions to residential/nursing care per 10000 population aged 65 or over (PAC C26)	81.3	73.4	72		74.2
<b>Unscheduled use of hospital beds</b>	<b>(2003/04)</b>				
Emergency acute bed days people aged 75 or over (LPSA 11) *	465677	Not Available	Not Available		462908
<b>Vulnerable Adults</b>	<b>(Jan 05)</b>				
Adults in permanent residential/nursing placements (LPSA 9.1)	1920	1891	1852		1704
<b>Supporting People</b>	<b>(2004)</b>	<b>(2005)</b>	<b>(2006)</b>		<b>(2005/07)</b>
Supporting people clients completing move into independence (LPSA 9.2)	1635	2053	2426		5337


\* Un-validated data for 2005/06 shows this target is on track.

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### BLOCK 4

<b>Outcome 8</b> 	<b>To develop the economic prosperity of Kent</b>
Lead Partner: KCC E&R	Accountable Manager: Steve Arnett/Robert Hardy




	<b>Baseline (2003)</b>	<b>Year 1 (2005)</b>	<b>Year 2 (2006)</b>	<b>Status</b>	<b>Target (2005 - 2008)</b>
%age difference between the average gross full time weekly earnings in Kent and the national average	4.7% below	6.0% below	4.8% below		Less than 5% for one year
Number of jobs in Kent (excludes self employed)	533800	574200	Not available		572200

<b>Outcome 13</b> 	<b>To increase the capacity of local communities so that people are empowered to participate in local decision making and delivery of services</b>
Lead Partner: District Councils (Kent Community Development Managers)	Accountable Manager: Ian Park - Maidstone Borough Council (on behalf of CDMG)

	<b>Baseline (Sept 06)</b>	<b>March 07</b>	<b>Target (2008)</b>
Number of members registered with volunteer centres	6301	6,433 +2%	6709 (+ 6.5%)
%age of those from deprived areas/groups	23%	27% +2%	26.5%
Number of groups registered with CVS	4018	4,109 +2.3%	4305 (+ 7%)
Number of neighbourhood bodies or community projects	1214	1,222 +0.7%	1317 (+ 8%)
%age of residents who feel their areas is a place where people from different backgrounds get along well together	62%	No new data	Not due until June
%age of residents who think that race relations have got better or stayed the same over the past 3 years	77.9%	No new data	Based on previous data
%of people who feel they can influence decisions affecting their local areas	34.4%	No new data	35.5%
%age of residents in targeted areas satisfied with their neighbourhood as a good place to live	74.3%	No new data	Not due until June
Number of neighbourhood and parish plans	65	67 +3%	88 (+ 35%)

**NB:** As baseline data was only finalised in September 2006, it is too early to realistically expect actions contained in Action Plans to have had an effect on overall numbers. Where movement has been recorded these have been included. It should also be noted that some of the indicators involve data from BVPI surveys, most of which have not yet reported.

<b>Outcome 17</b> 	<b>To improve Kent resident's access to homes of excellent quality in the right place, at the right time and right cost</b>
Lead Partner: District Councils	Accountable Managers: John Littlemore and Rebecca Smith (on behalf of all partners)

	<b>Baseline (2004/05)</b>	<b>2005/06</b>	<b>April 06 - Sept 07</b>	<b>Status</b>	<b>Target (2006/07)</b>
Number of private sector houses not meeting the 'decent homes' standard (estimate based on CLG website tool)		5150			
Number of private sector houses brought up to the decent homes standard			182		466
Affordable housing delivered cumulative	844	1118	2115		4517
<b>Dover, Shepway, Swale, Thanet</b>			<b>2006/07</b>		<b>2007/08</b>
Vacant properties returned to occupation cumulative (LPSA 7.1)	62	149	321		372
Public satisfaction with the environment (LPSA 7.2)	48%	*	*		63%
Business confidence of growth (LPSA 7.3)	65%	*	*		80%

\* No interim measurement